



RESOLUTION

AUTHORIZING THE MAYOR TO APPLY FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT AND HOME INVESTMENT PARTNERSHIPS GRANT, FISCAL YEAR 2005

CITY OF NASHUA

In the Year Two Thousand and Four

RESOLVED by the Board of Aldermen of the City of Nashua

That the Mayor be, and hereby is, authorized to file an application with the U.S. Department of Housing and Urban Development (HUD) for the annual Community Development Block Grant ("CDBG") and annual HOME Investment Partnerships grant under the provisions of Title I of the Housing and Community Development Act of 1974, as amended, and to execute all understandings, assurances and agreements as required therein;

That the following CDBG activities shall be carried out with the annual grant of \$890,000, estimated program revenue of \$50,000, and reprogrammed funds in the amount of \$58,000 as described herein for a total of \$998,000:

1. Hellenic Circle Handicapped Ramps-\$25,000
Installation of handicapped sidewalk ramps at Hellenic Circle (Walnut Street oval).
2. M.P. Housing-\$24,500
A grant for purchase of condominium units to be used as permanently affordable post-transitional housing for lower-income households.
3. Housing Improvement Program-\$150,000
Deferred payment loans, secured by mortgages, to lower-income owner-occupants to make essential repairs, in targeted inner-city neighborhoods; purchase and/or demolition of blighting, overcrowded, or substandard buildings in the inner-city; and purchase of buildings made available on special terms to local governments under programs of the Federal government.
4. Neighborhood Housing Services of Greater Nashua-\$50,000
Support of housing services and operations of Neighborhood Housing Services, including operation of the "Campaign for Home Ownership."
5. Nashua Children's Home-\$47,000
The fifth of five grants to the Home for development of teen transitional housing, in accordance with Resolution R-00-71.

6. Consolidated Plan Preparation - \$10,000
Preparation of the Consolidated Plan, assessing community development and housing needs, setting objectives, and developing strategies, as required at least every five years for recipients of CDBG and HOME.
7. Nashua Pastoral Care Center-\$34,500
The third of three grants to the Center for acquisition and/or major repairs at 12 Concord Street, which serves as transitional housing for young single mothers and their children.
8. Adult Learning Center-\$50,000
The fifth of five grants to the Center for renovations at 4 Lake Street, in accordance with Resolution R-00-71.
9. Community Council of Nashua, Inc.-\$40,000
Replacement of obsolete windows at 7 Prospect Street.
10. Nashua Center for the Multiply Handicapped-\$17,600
Replacement of flooring in offices, bathrooms, and therapy rooms, and replacement of bathroom fixtures at 18 Simon Street, which serves adults with physical and/or developmental disabilities.
11. Area Agency for Developmental Services - \$41,416
Renovations at two group homes owned by the Area Agency, at 4 Beard Street and 12 Upstone Drive.
12. PLUS Co. - \$8,000
Renovation of a group home at 7 Damon Avenue.
13. Historic City Hall Bell - \$5,000
Restoration and installation of the 1860 Sheffield bell, originally housed at the first Nashua City Hall.
14. New Hampshire Community Loan Program - \$12,500
Provision of business skills training, access to micro-loan capital, and widening market opportunities for micro-enterprises in Nashua, under the program known as MicroCredit New Hampshire.
15. Neighborhood Crime Watch - \$1,000
Printing, supplies, materials, signs, and equipment for Crime Watch groups in the CDBG target area.
16. Neighborhood Housing Services of Greater Nashua - \$50,000
Development of affordable housing at the former St. Casimir Church, Temple Street.
17. Grant Writer/Planner - \$20,600
Funds shall be used to contract for grant and funding research, preparation of grant applications, grant management, and associated community development planning services.

RESOLUTION

R-04-35

18. Human Service Program Support-\$130,263

Support of the following human service programs principally benefiting lower-income persons of Nashua:

- (1). Boys & Girls Club - \$20,000
Outreach to involve children of Hispanic families in Club programs.
- (2). Greater Nashua Council on Alcoholism - \$31,000
Outpatient counseling for substance abusers.
- (3). Nashua Soup Kitchen & Shelter - \$49,263
Emergency shelter and transitional housing services for persons who are homeless due to eviction, fire, or other crisis.
- (4). Neighborhood Health Center for Greater Nashua - \$33,237
Provision of pre-natal medical and educational services and reproductive health services to lower-income Nashua residents.

19. Rehabilitation Programs Operation-\$80,000

Operation by the Urban Programs Department of the Housing Improvement Program, Lead Paint Abatement Programs, and other programs related to affordable housing and preservation of older housing and neighborhoods.

20. Programs Operation and Administration-\$125,500

Preparation of bid documents, bidding, construction administration, preparation of required grant reports, and general administration for the Community Development Block Grant, HOME Program, Housing Development Grants, and other related projects of the Urban Programs Department

21. Contingency-\$43,884

May be applied to any of the activities described herein upon the vote of the Human Affairs Committee of the Board of Aldermen.

22. Hunt Memorial Building - \$28,000

Roof replacement and related work at 6 Main Street.

THAT the following funds totaling \$58,000 be reprogrammed to the above-described activities:

| <u>Account</u> | <u>Activity</u> | <u>Amount</u> |
|-----------------------------|-----------------------------|---------------|
| 374-07510-0-7223-7198-00-00 | Hunt Building Hand'd Access | \$ 350.00 |
| 374-07135-0-7223-7101-00-00 | Nashua Youth Council | \$147.00 |
| 374-07126-0-7223-7102-00-00 | Lyons Field | \$663.97 |
| 374-07990-0-7224-7102-00-00 | Contingency, FY02 | \$15,000 |
| 374-07550-0-7223-7103-00-00 | Boys & Girls Club Capital | \$500.00 |
| 374-07990-0-7224-7103-00-00 | Contingency, FY03 | \$3,339.03 |
| 374-07990-0-7224-7104-00-00 | Contingency, FY04 | \$38,000.00 |

THAT the following activities be brought forward to Fiscal Year 2005, with no change in funded amounts nor purpose, in order to close out previous grants:

| | | |
|-----------------------------|---------------------------------|-------------|
| 374-07350-0-7221-7198-00-00 | Neighborhood Street Lights | \$ 1,990.00 |
| 374-07490-0-7223-7198-00-00 | RR Square Façade Program | \$ 4,842.84 |
| 374-07030-0-7220-7199-00-00 | Housing Improvement Program | \$ 5,900.00 |
| 374-07490-0-7223-7199-00-00 | RR Square Façade Program | \$29,127.00 |
| 374-07590-0-7223-7199-00-00 | Senior Center | \$14,680.90 |
| 374-07030-0-7220-7100-00-00 | Housing Improvement Program | \$ 5,243.43 |
| 374-07133-0-7220-7100-00-00 | Roussell and Gardiner Fields | \$13,515.52 |
| 374-07250-0-7223-7100-00-00 | Bus Garage Development | \$77,931.27 |
| 374-07590-0-7223-7100-00-00 | Senior Center | \$55,000.00 |
| 374-07030-0-7220-7101-00-00 | Housing Improvement Program | \$ 7,320.00 |
| 374-07040-0-7220-7101-00-00 | Housing Improvement Program | \$ 9,929.25 |
| 374-07142-0-7221-7101-00-00 | Haines Street Fields | \$ 5,000.00 |
| 374-07144-0-7223-7101-00-00 | Rail Trail Park | \$16,000.00 |
| 374-07590-0-7223-7101-00-00 | Senior Center | \$45,000.00 |
| 374-07030-0-7220-7102-00-00 | Housing Improvement Program | \$24,419.20 |
| 374-07040-0-7220-7102-00-00 | Housing Improvement Program | \$22,486.00 |
| 374-07586-0-7223-7102-00-00 | St. Francis Xavier Re-Use Study | \$ 8,000.00 |
| 374-07990-0-7224-7102-00-00 | Contingency | \$ 1,851.57 |
| 374-07590-0-7223-7102-00-00 | Senior Center | \$45,000.00 |
| 374-07590-0-7223-7103-00-00 | Senior Center | \$45,000.00 |

AND THAT the following HOME activities be carried out with the annual grant of \$577,602:

1. Saint Casimir Apartments - \$359,000
Development of Saint Casimir Apartments, Temple Street, by Neighborhood Housing Services of Greater Nashua, Inc., as affordable rental housing, for occupancy by lower-income households.
2. Community Housing Development Organization – Program Administration - \$28,880
Operating expenses associated with the creation and preservation of affordable housing units by Neighborhood Housing Services of Greater Nashua, Inc.
3. Affordable Family Rental Housing - \$131,962
Acquisition and/or rehabilitation of existing housing, and/or conversion of non-residential buildings for the creation of permanently affordable rental housing, for occupancy by lower-income households.
4. HOME Program Administration - \$57,760
Operation of the HOME Program by the Urban Programs Department, including technical assistance to participants, compliance with program regulations, underwriting, specification preparation and review, environmental review, and reporting to HUD.